

**EASTSIDE HIGH SCHOOL PTSA
BUDGET 2013-2014
SUMMARY**

Fund Description	Income	Expenses
Balance from Yr 2012-2013	\$2,984.93	
Subtotal PTA Memberships	\$3,700.00	\$1,005.00
Subtotal Fundraising	\$3,100.00	\$1,675.00
Subtotal School Services	\$550.00	\$550.00
Subtotal Committees	\$1,250.00	\$5,710.00
Subtotal Administrative	\$0.00	\$395.00
TOTALS	\$11,584.93	\$9,335.00
Balance for Yr 2014-2015	\$2,249.93	

**EASTSIDE HIGH SCHOOL PTSA
BUDGET 2013-2014**

FUND DESCRIPTION	INCOME	EXPENSES
Balance from Yr 2012-2013	\$2,984.93	
PTA Memberships		
Memberships (estimated 180 members)	\$3,600.00	\$630.00
Teacher Memberships (est. 20 teachers)	\$100.00	\$70.00
Membership Advertising	\$0.00	\$250.00
Officer Insurance	\$0.00	\$55.00
Subtotal PTA Memberships	\$3,700.00	\$1,005.00
Fundraising		
General Fund Donations* (Misc)	\$400.00	\$0.00
T-shirts*	\$2,100.00	\$1,600.00
Box tops	\$400.00	\$40.00
Fundraisers*	\$200.00	\$35.00
Subtotal Fundraising	\$3,100.00	\$1,675.00
School Services		
School/Student Support* ¹	\$500.00	\$500.00
Parent Outreach (FCAT parent meeting)	\$50.00	\$50.00
Subtotal School Services	\$550.00	\$550.00
Committees		
Beautification*	\$50.00	\$500.00
Teacher/Staff Appreciation*	\$400.00	\$1,100.00
Hospitality*		
Programs	\$0.00	\$60.00
Faculty Mtg Breakfasts (9)	\$0.00	\$750.00
Teacher work nights (3)	\$0.00	\$1,200.00
Volunteer Appreciation	\$0.00	\$100.00
Mini Grants*	\$800.00	\$2,000.00
Subtotal Committees	\$1,250.00	\$5,710.00
Administrative		
Summer Expenditures	\$0.00	\$50.00
Website	\$0.00	\$20.00
Corresponding Secretary	\$0.00	\$250.00
Office Supplies	\$0.00	\$75.00
Subtotal Administrative	\$0.00	\$395.00
TOTALS	\$11,584.93	\$9,335.00
Balance for Yr 2014-2015	\$2,249.93	

* Indicates will receive and/or spend additional funds as they are obtained.

¹ Mentoring program, Sport scholarships, 9th grade transition